

Appendix 1: Specialist Addiction Unit Drug Costs

Period	Actual cost	Cost using drugs included in service specification
Apr 14 to Mar 15	£215,970.66	£208,028.18
Apr 15 to Mar 16	£183,713.75* £185,119.08	£184,180.37
Apr 16 to Sept 16	£91,808.08	£89,308.65 (£178,617.30 full year)

* **£185,119.08 corrected**